

Thousand Oaks Transit c/o City of Thousand Oaks (TOT)

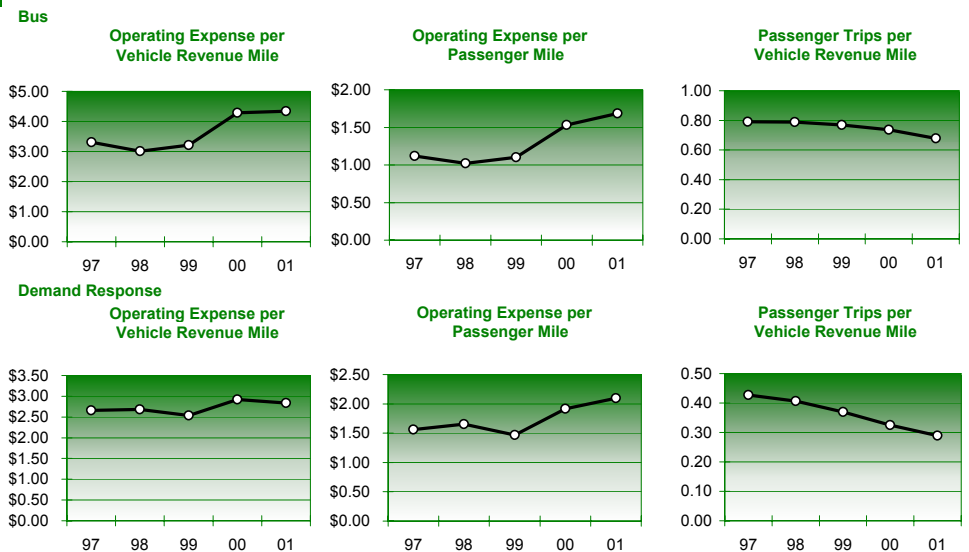
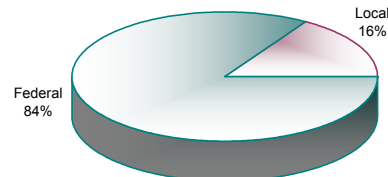
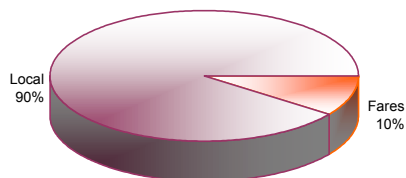
ID Number: 9165
ci.thousand-oaks.ca.us
2100 Thousand Oaks Boulevard
Thousand Oaks, CA 91362

Chief Executive Officer: Mary Jane Lazz,
City Manager
(805)449-2100

System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Demand		
						Bus		Response			
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned								
Oxnard--Ventura, CA			Directly Operated \$0			Operating Expense \$907,198			\$655,846		
Square Miles	157		Purchased Transportation	151,999		Capital Funding	\$76,696			\$0	
Population	480,482		Total Fare Revenues Earned	\$151,999		Annual Passenger Miles	538,768			312,863	
Population Ranking out of 405 UZAs	63					Annual Vehicle Revenue Miles	209,177			231,434	
			Sources of Operating Funds Expended			Annual Unlinked Trips	141,781			66,851	
			Passenger Fares \$151,999			Average Weekday Unlinked Trips	551			230	
			Local Funds 1,393,110			Annual Vehicle Revenue Hours	15,199			19,137	
Service Area Statistics			State Funds 0			Fixed Guideway Directional Route Miles	0.0			N/A	
Square Miles	55		Federal Assistance ¹	0		Vehicles Available for Maximum Service	7			8	
Population	110,200		Other Funds 0			Average Fleet Age in Years	6.0			9.2	
			Total Operating Funds Expended	\$1,545,109		Vehicles Operated in Maximum Service	6			8	
						Peak to Base Ratio	1.0			N/A	
Service Consumption			Summary of Operating Expenses			Percent Spares	17%			0%	
Annual Passenger Miles	851,631		Salaries, Wages and Benefits	\$0		Incidents	0			0	
Annual Unlinked Trips	208,632		Materials and Supplies	0		Patron Fatalities	0			0	
Average Weekday Unlinked Trips	781		Purchased Transportation	1,563,044		Performance Measures					
Average Saturday Unlinked Trips	75		Other Operating Expenses	0		Service Efficiency					
Average Sunday Unlinked Trips	75		Total Operating Expenses	\$1,563,044		Operating Expense per Vehicle Revenue Mile	\$4.34			\$2.83	
			Reconciling Cash Expenditures			Operating Expense per Vehicle Revenue Hour	\$59.69			\$34.27	
			\$0			Cost Effectiveness					
Service Supplied			Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.68			\$2.10	
Annual Vehicle Revenue Miles	440,611		Local Funds	\$15,339		Operating Expense per Unlinked Passenger Trip	\$6.40			\$9.81	
Annual Vehicle Revenue Hours	34,336		State Funds	0		Service Effectiveness					
Vehicles Available for Maximum Service	15		Federal Assistance ²	79,292		Unlinked Passenger Trips per Vehicle Revenue Mile	0.68			0.29	
Vehicles Operated in Maximum Service	14		Total Capital Funds Expended	\$94,631		Unlinked Passenger Trips per Vehicle Revenue Hour	9.33			3.49	
Base Period Requirement	6										
Vehicles Operated in Maximum Service			Uses of Capital Funds								
						Bus					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	0	6	Bus	\$0	\$76,696	\$76,696					
Demand Response	0	8	Demand Response	0	0	0	\$5.00		\$2.00	1.00	
Total	0	14	Total	\$0	\$76,696	\$76,696					



Data Source: 2001 National Transit Database
3/20/2002 9:27

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.